

City of London: Projects Procedure Corporate Risks Register

Project name: *All Change at Bank*

Unique project identifier: *11401*

Total est cost (exc risk) *£6676432*

Corporate Risk Matrix score table

PM's overall risk rating	Medium						
	Avg risk pre-mitigation	11.9	Minor impact	Serious impact	Major impact	Extreme impact	
	Avg risk post-mitigation	7.9	Likely	4	8	16	32
	Red risks (open)	2	Possible	3	6	12	24
	Amber risks (open)	4	Unlikely	2	4	8	16
Green risks (open)	2	Rare	1	2	4	8	

Costed risks identified (All)	£1,195,000.00	18%	Costed risk as % of total estimated cost of project
Costed risk pre-mitigation (open)	£1,121,500.00	17%	" "
Costed risk post-mitigation (open)	£636,498.00	10%	" "
Costed Risk Provision requested	£816,498.00	12%	CRP as % of total estimated cost of project

- (1) Service Delivery/ Performance
- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (4) Legal/ Statutory
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
2	7.0	£55,000.00	0	2	0
3	10.7	£157,000.00	2	0	0
4	7.5	£120,500.00	1	1	2
1	8.0	£8,000.00	0	1	0
1	32.0	£700,000.00	1	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
3	5.0	£81,000.00	0	2	1

Issues (open)	1
All Issues	1

	Extreme	Major	Serious	Minor
Open Issues	1	0	0	0
All Issues	1	0	0	0

Cost to resolve all issues (on completion) £423,502.00

Total CRP used to date £423,502.00